

Pasco County Public Transportation (PCPT)

ID Number: 4074
www.pascocounty.com/govt
7530 Little Road
New Port Richey, FL 34654

Chief Executive Officer: Daniel R. Johnson,
Assistant County Administrator
(727)847-8008

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,036,281	\$1,243,934
Tampa—St. Petersburg—Clearwater, FL		Directly Operated		Capital Funding		\$0	\$238,029
Square Miles	650	Purchased Transportation		Annual Passenger Miles		735,167	728,404
Population	1,708,710	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		450,032	532,824
Population Ranking out of 405 UZAs	19			Annual Unlinked Trips		136,142	86,599
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		528	326
		Passenger Fares		Annual Vehicle Revenue Hours		27,177	29,629
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		16	53
		Federal Assistance ¹		Average Fleet Age in Years		2.8	4.1
		Other Funds		Vehicles Operated in Maximum Service		11	39
		Total Operating Funds Expended		Peak to Base Ratio		0.0	N/A
				Percent Spares		45%	36%
				Incidents		3	11
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	761	Salaries, Wages and Benefits		Service Efficiency			
Population	326,494	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$2.30	\$2.33
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$38.13	\$41.98
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$1.41	\$1.71
				Operating Expense per Unlinked Passenger Trip		\$7.61	\$14.36
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.30	0.16
				Unlinked Passenger Trips per Vehicle Revenue Hour		5.01	2.92
				Bus			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			
				Demand Response			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			